



# Ward based Nurse & Midwifery Staffing



Lancashire Teaching Hospitals  
NHS Foundation Trust

## November 2018 – Fill rates and Care hours per Patient Days

|         | Shift Type        | Day     | Day     | Night   | Night   | Care Hours Per Patient Day (CHPPD) | Care Hours Per Patient Day (CHPPD) | Care Hours Per Patient Day (CHPPD) |
|---------|-------------------|---------|---------|---------|---------|------------------------------------|------------------------------------|------------------------------------|
| Month   | Ward              | % Reg   | % Unreg | % Reg   | % Unreg | Registered midwives/nurses         | Care Staff                         | Overall                            |
| 11/2018 | Bleasdale Ward    | 81.65%  | 111.05% | 100.00% | 95.00%  | 2.65                               | 5.12                               | 7.77                               |
| 11/2018 | Brindle Ward      | 83.15%  | 94.03%  | 106.78% | 78.06%  | 3.17                               | 3.24                               | 6.41                               |
| 11/2018 | CCU CDH           | 88.12%  | 81.33%  | 76.49%  |         | 11.11                              | 3.16                               | 14.27                              |
| 11/2018 | CCU RPH           | 75.48%  | 73.64%  | 66.78%  |         | 5.74                               | 0.43                               | 6.18                               |
| 11/2018 | Critical Care     | 101.72% | 118.47% | 100.11% | 108.31% | 30.18                              | 3.97                               | 34.15                              |
| 11/2018 | Gynae Ward RPH    | 89.53%  | 95.32%  | 99.21%  | 88.34%  | 4.12                               | 3.16                               | 7.28                               |
| 11/2018 | Hazelwood Ward    | 79.86%  | 91.05%  | 100.00% | 101.11% | 2.88                               | 4.34                               | 7.22                               |
| 11/2018 | Leyland Ward      | 87.52%  | 79.84%  | 96.75%  | 80.26%  | 5.52                               | 3.70                               | 9.22                               |
| 11/2018 | Major Trauma Ward | 81.24%  | 106.45% | 100.67% | 79.39%  | 6.62                               | 7.46                               | 14.08                              |
| 11/2018 | Maternity         | 90.38%  | 70.27%  | 87.75%  | 85.00%  | 6.76                               | 2.40                               | 9.16                               |
| 11/2018 | MAU Chorley       | 67.87%  | 71.81%  | 95.86%  | 88.99%  | 4.33                               | 3.52                               | 7.85                               |
| 11/2018 | MAU Preston       | 92.02%  | 132.22% | 92.40%  | 136.54% | 6.06                               | 6.36                               | 12.41                              |
| 11/2018 | Neonatal Unit     | 81.62%  |         | 96.36%  |         | 11.68                              | 0.00                               | 11.68                              |
| 11/2018 | NRU               | 105.44% | 93.72%  | 100.00% | 105.00% | 4.07                               | 5.35                               | 9.42                               |
| 11/2018 | Ribblesdale Unit  | 108.53% | 87.10%  | 74.45%  | 92.96%  | 4.26                               | 4.58                               | 8.84                               |
| 11/2018 | Rookwood A        | 78.83%  | 104.30% | 103.42% | 97.22%  | 2.54                               | 6.33                               | 8.87                               |
| 11/2018 | Rookwood B        | 85.93%  | 93.49%  | 99.61%  | 105.48% | 2.39                               | 4.88                               | 7.26                               |
| 11/2018 | Surgical Unit CDH | 110.62% | 73.22%  | 80.75%  | 76.67%  | 6.39                               | 3.71                               | 10.11                              |
| 11/2018 | Ward 2a           | 80.32%  | 87.16%  | 81.49%  | 153.33% | 8.40                               | 2.71                               | 11.12                              |
| 11/2018 | Ward 2b           | 86.79%  | 95.51%  | 85.92%  | 97.50%  | 4.37                               | 4.38                               | 8.76                               |
| 11/2018 | Ward 2c           | 92.88%  | 90.15%  | 100.00% | 94.67%  | 4.00                               | 3.50                               | 7.50                               |
| 11/2018 | Ward 3            | 90.15%  | 113.54% | 100.00% | 102.88% | 3.27                               | 3.39                               | 6.66                               |
| 11/2018 | Ward 4            | 92.36%  | 106.90% | 101.11% | 105.06% | 3.17                               | 3.26                               | 6.43                               |
| 11/2018 | Ward 8            | 97.43%  | 77.73%  | 114.54% | 80.00%  | 11.55                              | 3.03                               | 14.58                              |
| 11/2018 | Ward 10           | 81.62%  | 118.17% | 76.41%  | 136.62% | 2.75                               | 3.22                               | 5.96                               |
| 11/2018 | Ward 11           | 90.47%  | 88.85%  | 72.28%  | 100.28% | 3.61                               | 4.14                               | 7.76                               |
| 11/2018 | Ward 12           | 107.26% | 96.99%  | 89.81%  | 115.00% | 3.20                               | 3.44                               | 6.64                               |
| 11/2018 | Ward 14           | 86.44%  | 99.33%  | 100.00% | 98.33%  | 2.87                               | 4.67                               | 7.54                               |
| 11/2018 | Ward 15           | 91.58%  | 93.34%  | 68.16%  | 121.89% | 3.21                               | 4.74                               | 7.95                               |
| 11/2018 | Ward 16           | 92.25%  | 94.70%  | 100.96% | 99.91%  | 3.14                               | 4.60                               | 7.74                               |
| 11/2018 | Ward 17           | 108.91% | 95.77%  | 95.21%  | 95.68%  | 3.02                               | 4.55                               | 7.57                               |
| 11/2018 | Ward 18           | 93.06%  | 89.89%  | 87.69%  | 86.58%  | 2.96                               | 5.31                               | 8.27                               |
| 11/2018 | Ward 20           | 84.37%  | 106.67% | 99.92%  | 111.63% | 2.70                               | 6.20                               | 8.90                               |
| 11/2018 | Ward 21           | 83.97%  | 107.94% | 81.78%  | 118.09% | 3.34                               | 5.84                               | 9.19                               |
| 11/2018 | Ward 23           | 88.60%  | 84.94%  | 94.94%  | 68.02%  | 4.70                               | 4.70                               | 9.40                               |
| 11/2018 | Ward 24           | 95.77%  | 84.54%  | 98.60%  | 92.31%  | 2.71                               | 5.69                               | 8.40                               |
| 11/2018 | Ward 25           | 80.14%  | 135.40% | 100.50% | 114.61% | 3.59                               | 4.98                               | 8.57                               |
| 11/2018 | <b>Total</b>      | 90.42%  | 96.60%  | 94.04%  | 99.41%  |                                    |                                    |                                    |



